



**OFFICER REPORT TO LOCAL COMMITTEE
(MOLE VALLEY)**

HIGHWAYS SCHEMES 2012/13 – END OF YEAR UPDATE

6TH March 2013

KEY ISSUE

To inform the Local Committee on the outcome of the 2012/13 Integrated Transport and highways maintenance schemes programmes in Mole Valley.

SUMMARY

At the 7 March 2012 Local Committee, Members agreed a programme of work for highways in Mole Valley. This report sets out the outcomes of both the Integrated Transport Schemes programme and the programme of maintenance works.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

1 INTRODUCTION AND BACKGROUND

- 1.1 In March 2012, Mole Valley Local Committee agreed a programme of capital Integrated Transport Schemes (ITS) and revenue Maintenance expenditure for 2012/13 in Mole Valley. The capital budget for ITS schemes was £184,333, the ITS capital maintenance budget was a further £184,333 and the revenue maintenance budget was £252,110. In addition to this, each County Member was allocated £5,000 Community Pride funding to spend on improvements in their local area. The budgets for the above programmes were devolved to the Local Committee.
- 1.2 In addition, there are capital budgets that are delegated to the Head of Surrey Highways for highways works across the County, managed by the central Asset Management team. These budgets cover major maintenance, surface treatments, footway schemes and flooding and drainage schemes.
- 1.3 Developer contributions and other external sources provide a further area of funding of highway improvement schemes.

2 ANALYSIS

- 2.1 **Annex 1** sets out the 2012/13 approved programme of works in Mole Valley under the headings described above and provides an end of year update.
- 2.2 A number of Integrated Transport Schemes have been the subject of design only this financial year. The Local Committee agreed the Mole Valley ITS forward programme for 2013/14 – 2014/15 at its meeting in December 2012 and takes forward schemes that have been designed this year for detailed design/implementation.
- 2.3 Fourteen Local Structural Repair (LSR) schemes are either completed or programmed to be completed in 2012/13, funded from the Local Committee ITS capital maintenance budget. One further LSR scheme has been completed by the central Asset Management team.
- 2.4 Table 1 below shows the revenue maintenance allocations for 2012/13, together with works carried out to date. This budget will have been spent in full by the end of the financial year.

Item	Allocation	Works Carried Out
Drainage / ditching works	£28,000	Investigation and repair of blocked pipes etc at various locations.
Tree works	£30,000	Area-wide hedge flailing programme. Verge repairs, stump grinding, moss control programme at various locations,
Carriageway or footway patching works	£30,000	Carriageway and footway schemes at 10 locations.
Signs and Road markings	£2,000	Provision of new signs, upgrade/replacement of existing signs at various locations
Maintenance of VAS/Wig-wags	£10,000	This allocation was vired to fund additional carriageway and footway works
Sub Total	£100,000	
Additional funding	£152,110	Hire of Revenue Maintenance Gang Other minor works including sign repairs
Sub Total	£152,110	
TOTAL	£252,110	

Table 1 – Revenue Maintenance 2011/12

2.5 Mole Valley Local Committee was allocated £30,000 Community Pride Fund, which equates to £5,000 per County Member, to pay for small highway improvements to benefit the local community. This budget is projected to be spent in full by the end of the financial year and has been used to fund works such as providing new grit bins, signing and drainage works.

2.6 Seven major maintenance schemes are either completed or programmed to be completed in 2012/13 and an extensive programme of surface treatment schemes has been substantially completed.

2.7 Developer contributions have been used to carry out design work on a number of schemes, including the streetscene works in Leatherhead High Street and the Woodfield Lane, Ashted improvement scheme.

3 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

3.1 The key objective with regard to the 2012/13 budgets has been to manage to a neutral position. Final end of year figures are not yet available to determine if this objective has been achieved.

4 EQUALITIES AND DIVERSITY IMPLICATIONS

4.1 The Highway Service is mindful of its needs within this area and attempts to treat all users of the public highway with equality and understanding.

5 CRIME AND DISORDER IMPLICATIONS

- 5.1 A well managed highway network can reduce fear of crime and allow the Police greater opportunity to enforce speed controls.

6 CONCLUSION AND RECOMMENDATIONS

- 6.1 This report sets out the highway works carried out in Mole Valley in 2012/13, for Members information.

LEAD OFFICER:	John Lawlor, Area Team Manager South East
TELEPHONE NUMBER:	03456 009 009
E-MAIL:	highways@surreycc.gov.uk
CONTACT OFFICER:	Anita Guy, Senior Engineer, South East Area Team
TELEPHONE NUMBER:	03456 009 009
E-MAIL:	highways@surreycc.gov.uk
BACKGROUND PAPERS:	Report to Mole Valley Local Committee, 7 March 2012

ANNEX 1

INTEGRATED TRANSPORT SCHEMES – CARRIED FORWARD 2011/12		
Project	Allocation	Detail/Progress
A29 Stane Street, Ockley	£2,000	Stage 3 Safety Audit remedial measures Completed
D301 Blackbrook Road, North Holmwood.	£10,000	Traffic management north of Red Lane, in the vicinity of The Plough public house Improvements to signing and provision of verge marker posts. Completed
A24 Swanworth Lane to Denbies roundabout, Dorking	£10,000	Speed limit reduction to 50mph Completed
A24 Horsham Road (Deepdene to Beare Green)	£10,000	Speed limit reduction to 50mph. Completed
A29 Henhurst Cross Lane to Beare Green	£5,000	Speed limit reduction to 50mph. Completed
A24 Beare Green (southbound) near Weald School	£20,000	Safety improvements (signs, road markings, anti-skid, VAS). Completed
A24 Old Horsham Road, Holmwood	£15,000	Measures to address right turn/vehicle overhang on A24 central reservation Trial lane closure carried out October half-term week. Camera survey of trial to be analysed. Technical report due end March.
Cobham Road, Fetcham	£10,000	Pedestrian crossing near Fetcham Village Infants School, School Lane Zebra crossing to be taken forward for detailed design and implementation 2013/14. Funding allocated by Local Committee December 2012.

INTEGRATED TRANSPORT SCHEMES – CARRIED FORWARD 2011/12		
Project	Allocation	Detail/Progress
Rectory Lane, Bookham	£20,000	Widening/extension of footway over whole length Design only 2012/13. Options being developed by Design Team. Ecological assessment to be carried out in Spring 2013. Funding allocated for further design in 2013/14 and implementation 2014/15, subject to resolution of any land issues.
Zig-Zag Road, Mickleham	£3,000	Speed limit reduction to 30mph Implementation programmed for mid February
Lower Road, Bookham	£5,000	Zebra crossing Enabling works to commence mid March. Funding allocated to complete implementation 2013/14
Kingsland, Newdigate	£5,000	Village Gateway Gateway completed. Red surfacing and road marking to be carried out by end March.
High Street/East Street, Bookham	£20,000	Measures to address speed, congestion and HGVs Options being developed in consultation with divisional Member and Bookham Residents' Association.
A245 Woodlands Road/Randalls Road/Oaklawn Road	£5,000	Speed limit reduction Completed
Coles Lane, Ockley	£10,000	Extension of existing 40mph speed limit Completed
Smalls Hill Road, Leigh	£10,000	Measures to address speed on bend by North Lodge Enhanced signing of the bend. Works ordered.
A246 Young Street, Fetcham	£5,000	Pedestrian/Cycle/Equestrian crossing Feasibility design only 2012/13. Survey completed. To be analysed and scheme developed. Technical report due end March.

INTEGRATED TRANSPORT SCHEMES – CARRIED FORWARD 2011/12		
Project	Allocation	Detail/Progress
Coldharbour Lane, Dorking	£10,000	Width restriction (regulatory signing) Traffic Regulation Order to be advertised to implement 6' 6" width restriction on Broomehall Road, Anstie Lane, Abinger Road (part), Coldharbour Lane and Logmore Lane. Implementation programmed for mid March.
Hollow Lane, Wotton	£5,000	Measures to reduce speeds in vicinity of cottages Design only 2012/13. With Design Team. Technical report due end March.
Ranmore Common Road, Dorking	£10,000	Speed limit reduction Completed.
Holmbury Lane, Abinger	£10,000	Speed limit reduction ? completed
A24 Deepdene Avenue	£20,000	Safety measures (speed limit reduction, lighting improvements etc) Phased approach to construction. Phase 1 works programmed mid February.
Dorking Town Centre	£5,000	Decluttering Completed
A24 Leatherhead Road (Knoll Roundabout to The Warren)	£5,000	Review of decision of Portfolio holder regarding speed limit reduction Subject of further report to Portfolio holder. Decision made to retain existing 40mph speed limit. No further action.
Cycle safety schemes – A24 Horsham Road (Spook Hill to Beare Green)	£20,000	Conversion of existing footway alongside southbound carriageway to shared cycle/pedestrian path Phase 1 works (side road crossings - dropped kerbs, tactile paving) programmed February. Funding allocated in 2013/14 for phase 2.

INTEGRATED TRANSPORT SCHEMES – CARRIED FORWARD 2011/12

Project	Allocation	Detail/Progress
20mph outside schools	£5,000	Investigate 20mph using recently approved methods Two schools agreed for trial scheme (Fetcham Village Infants/ Oakfield Junior School and Newdigate Infants). Design only 2012/13. Funding allocated for implementation early 2013/14,
Stage 3 Road Safety Audits	£10,000	Safety audit of 2012/13 schemes To be carried out by as and when appropriate
Parking	£10,000	Contribution towards implementation of parking measures With Parking Team
Small safety schemes	£5,000	To fund minor safety schemes, as and when identified Provision of a give-way sign at the junction of St John's Road/Poplar Road, Leatherhead – completed
Unallocated	£19,333	To supplement funding for schemes identified above or new schemes
Capital Maintenance	£183,333	Local Structural Repair schemes See separate table below

LOCAL COMMITTEE FUNDED LOCAL STRUCTURAL REPAIR

Project	Location	Update*
Rectory Lane	Ashtead	Completed
Culver Hay	Ashtead	Substantially completed
Pound Court	Ashtead	Programmed
Barn Meadow Lane	Bookham	Delayed due to weather. To be reprogrammed March 2013

LOCAL COMMITTEE FUNDED LOCAL STRUCTURAL REPAIR		
Mill Close	Bookham	Completed but significant remedial works required
Longmeadow	Bookham	Completed
Hart Gardens	Dorking	Programmed end February
Marlborough Road	Dorking	Completed
Beresford Road	Dorking	Programmed end February
The Ridgeway	Fetcham	Programmed mid/end February
Nut Ash Lane	Leatherhead	Programmed end February
Ryebridge Close	Leatherhead	Programmed end February
Cathill Lane	Ockley	Programmed end February
Parsonage Lane	Westcott	Programmed end February

ROAD SAFETY WORKING GROUP SCHEMES	
Project	Detail/Progress
A24 Mickleham By-Pass, northbound near Old London Road, Dorking	Hazard marker posts Completed
A24 Deepdene Avenue, junction with Chart Lane South, Dorking	Anti-skid, kerb build-out and warning sign With Design Team. Will be co-ordinated with ITS works on A24 Deepdene Avenue (see above)

MAJOR MAINTENANCE SCHEMES		
Project	Location	Update
A245 Kingston Road <i>24m south Plough roundabout to Bull Hill</i>	Leatherhead	Completed
Zig Zag Road <i>Old London Road to NT boundary</i>	Mickleham	Completed
St Paul's Road West <i>A24 to South Terrace</i>	Dorking	Completed
St John's Road <i>Furlong Road to Springfield Road</i>	Dorking	Programmed Feb/March 2013.
A25 Reigate Road <i>Roundabout junction with Station Road</i>	Betchworth	2013/2014
A24 Leatherhead By-Pass <i>Beaverbrook Roundabout & Burford Bridge roundabout</i>	Leatherhead	Completed
A24 Horsham Road <i>Southern Section of Beare Green Roundabout including A24 northbound approach (Excluding new SMA)</i>	Beare Green	Completed
Lodge Lane <i>Blackbrook Road to end</i>	Holmwood	Completed

SURFACE TREATMENT SCHEMES			
Project	Location	Treatment	Update
Horsham Road/Flint Hill <i>Harrow Road to 23m north roundabout A24 Deepdene Avenue</i>	Dorking	Surface dressing	Completed
Horsham Road <i>Clarks Green roundabout to 100m north of railway bridge</i>	Grenehurst	Surface dressing	Completed
Lawrence Lane <i>A25 Reigate Road to 200m north of railway bridge</i>	Buckland	Surface dressing	2013/14
Ashley Road <i>Furlong Road to end</i>	Westcott	Micro asphalt	Feb/March 2013
St John's Road <i>Furlong Road to end</i>	Westcott	Micro asphalt	Feb/March 2013
Furlong Road <i>A25 Guildford Road to Bailey Road</i>	Westcott	Micro asphalt	Feb/March 2013
Bailey Road <i>Furlong Road to end</i>	Westcott	Micro asphalt	Feb/March 2013
Tilehurst Lane <i>Parkpale Lane to Punchbowl Lane</i>	Strood Green	Surface dressing	Completed
Furzen Lane <i>Horsham Road to District boundary</i>	Horsham	Surface dressing	Completed
Rectory Lane <i>The Street to Russ Hill</i>	Charlwood	Surface dressing	Completed
Headley Common Road <i>100m west Boxhill Road to Tot Hill/Church Lane</i>	Headley	Surface dressing	Completed
Abinger Lane <i>Abinger Common School to Hollow Lane</i>	Abinger Common	Surface dressing	Completed
Sole Farm Road	Bookham	Micro asphalt	Feb/March 2013

SURFACE TREATMENT SCHEMES			
Project	Location	Treatment	Update
<i>Sole Farm Avenue to Church Road</i>			
Headley Lane <i>Old London Road to Lodge Bottom Road</i>	Dorking	Surface dressing	Completed
Stan Hill <i>Norwood Hill to Norwood Hill Road</i>	Charlwood	Surface dressing	Completed
Farm Lane <i>The Hilders to Pleasure Pit Road</i>	Ashtead	Carriageway surfacing	Completed
Woodlands Way <i>Oak Way to end</i>	Ashtead	Micro asphalt	Feb/March 2013
Horsham Road northbound <i>300m north Mill Road to A2003 Flint Hill</i>	Mid Holmwood	Surface dressing	Completed
Pound Crescent + Home Close <i>Cobham Road to end</i>	Fetcham	Micro asphalt	Feb/March 2013
The Priors <i>Harriots Lane to end</i>	Ashtead	Micro asphalt	2013/14
Flanchford Road <i>Leigh Place Road to Flanchford Bridge</i>	Leigh	Surface dressing	Completed
Inholms Lane	North Holmwood	Surface dressing	Completed
Hampstead Lane	Dorking	Surface dressing	Feb/March 2013
Oaklawn Road – carried forward from 2011/12 programme	Leatherhead	Surface dressing	Completed
A245 Leatherhead Bypass Road – carried forward from 2011/12 programme	Leatherhead	Micro asphalt	To be programmed

SURFACE TREATMENT SCHEMES			
Project	Location	Treatment	Update
Bramley Way – carried forward from 2011/12 programme	Ashtead	Micro asphalt	Completed
Gatesden Road – carried forward from 2011/12 programme	Fetcham	Micro asphalt	Completed
Warrene Road – carried forward from 2011/12 programme	Fetcham	Micro asphalt	Completed
Gilmais – carried forward from 2011/12 programme	Bookham	Micro asphalt	Completed
Lower Shott – carried forward from 2011/12 programme	Bookham	Micro asphalt	Completed
The Lorne/Hawkwood Rise – carried forward from 2011/12 programme	Bookham	Micro asphalt	Completed
Oak Ridge – carried forward from 2011/12 programme	Dorking	Micro asphalt	Completed
Wathen Road – carried forward from 2011/12 programme	Dorking	Micro asphalt	Feb/March 2013

MAJOR LOCAL STRUCTURAL REPAIR SCHEMES		
Project	Location	Update
Grays Lane	Ashtead	2013/14
Guildford Road/Waterway Road	Leatherhead	2013/14
Randalls Road (Amenity tip entrance)	Leatherhead	Completed
A24 Leatherhead Road/Knoll Roundabout	Leatherhead	2013/14

FLOODING AND DRAINAGE SCHEMES

Project	Location	Update
A25 Guildford Road	Abinger	Completed
A24 Deepdene Roundabout	Deepdene	Survey completed. Further work to be carried out in 2013/14.
A246 Dorking Road/Broderick Road	Bookham	To be programmed
Anstie Lane	Coldharbour	Investigation only
A24 By-pass near Fortyfoot Road	Leatherhead	Design only. Scheme to be delivered in 2013/14, subject to funding.

FOOTWAY SCHEMES

Project	Location	Treatment	Update
Downs Way	Bookham	Slurry	Completed

POTENTIAL DEVELOPER FUNDED SCHEMES

Project / Road Name	Location	Programme 2011/2012
Station Approach	Leatherhead	Bus facility improvements
Dorking Station	Dorking	Station forecourt improvements
Woodfield Lane	Ashtead	Options being developed in consultation with divisional Member. Consultation carried out with local residents and businesses – letter drop and public exhibition. Results being analysed.

POTENTIAL DEVELOPER FUNDED SCHEMES		
Project / Road Name	Location	Programme 2011/2012
A24 Leatherhead Road/Stags Leys	Ashtead	Pedestrian crossing With Design Team
The Street	Ashtead	Footway improvements With Design Team
West Street	Dorking	Footway improvements Meeting held between Area Team Manager and MVDC officers. Further meeting to be arranged with divisional Members.
A246 Guildford Road/Leatherhead Road	Fetcham/Bookham	Lighting improvements Design of new lighting

MEMBER ALLOCATION FUNDED SCHEMES		
Project / Road Name	Location	Details/Progress
Ottways Lane	Ashtead	Measures to reduce vehicle speeds Feasibility design of kerb build-out west of Maple Road carried out. In consultation with Police and divisional Member, agreed not to proceed with this option. Further investigation on-going.

Notes:

Programme dates subject to change due to weather conditions.

Completed works may still be subject to snagging

Information correct at time of writing (13/02/13)

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